

CASELOAD ANALYSIS REPORT
 NATIONAL
 Month Ending: 12/30/2022 Run Date: 01/10/2023
 ODAR WORKLOAD AND PERFORMANCE SUMMARY

	FY22	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY23
Work Days	249	19	18	24										61
ALJs Duty	1218.33	1231.00	1229.00	1224.00										1228.00
ALJs Avail	1131.80	1095.40	1093.30	1083.00										1090.57
Adjusted Receipts	349329	28617	26740	32838										88195
Receipts Total	349892	28657	26769	32882										88308
VH Opt Out	53415	4088	3706	4595										12389
Receipts Daily	1405.19	1508.26	1487.17	1370.08										1447.67
Receipts Daily Per Available ALJ	1.24	1.38	1.36	1.27										1.33
Transfers In	84525	5155	6308	8292										19755
Transfers Out	84523	5155	6308	8292										19755
Dispos Total	352899	23287	23220	30748										77255
Dispos Daily	1417.27	1225.63	1290.00	1281.17										1266.48
ALJ Dispos Total	351728	23213	23151	30663										77027
ALJ Dispos Daily	1412.56	1221.74	1286.17	1277.63										1262.74
ALJ Dispos Daily Per Avail ALJ	1.25	1.12	1.18	1.18										1.16
Attorney Adj Dispos Total	1171	74	69	85										228
Attorney Adj Dispos Daily	4.70	3.89	3.83	3.54										3.74
DISP/REC Ratio	101	81	87	94										87
DISP/ADJ Receipts	101	81	87	94										88
Prod Index	58.69	49.38	54.55	58.75										54.38
Total O/T Hours	283134.40	25206.16	23860.49	27849.50										76916.15
Average Proc Time	333	437	449	442										443
Opening Pending	350137	343939	349269	352789										343939
Closing Pending Total	346567	349269	352789	354879										354879
Closing Pending Per Duty ALJ	294.95	283.73	287.05	289.93										289.93
Pending Over 120 Days	243472	240041	241325	246916										246916
% Pending Over 120 Days	70	69	68	70										70
Pending Over 180 Days	192883	192974	194996	194090										194090
% Pending Over 180 Days	56	55	55	55										55
Pending Over 270 Days	139372	135723	135509	135982										135982
% Pending Over 270 Days	40	39	38	38										38
Pending Over 365 Days	107215	103313	101807	98549										98549
% Pending Over 365 Days	31	30	29	28										28
Pending > 365 Per Duty ALJ	91.25	83.93	82.84	80.51										80.51
Pending 750 and Over Days	49990	46223	44185	41938										41938
% Pending 750 and Over Days	14	13	13	12										12
Pending 800 and Over Days	46821	43105	40919	38550										38550
% Pending 800 and Over Days	14	12	12	11										11
Pending 850 and Over Days	43576	40526	38423	35953										35953
% Pending 850 and Over Days	13	12	11	10										10
Pending 900 and Over Days	39988	37579	35947	33736										33736
% Pending 900 and Over Days	12	11	10	10										10
Pending 1000 and Over Days	29138	28809	29394	28986										28986
% Pending 1000 and Over Days	8	8	8	8										8

Per-ALJ calculations exclude 228 dispositions for Attorney Adjudicator Cases; there are 14 cases pending for Attorney Adjudicators.
 To date, 113 cases have been deleted.